	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
-	-	of the Board of 0 at optometrists h				ring examination ofession.	s that can
FY 2001 Origin	nal Appropria	ation					
3.00 FY 200	01 Original App	ropriation: HB 7	51.				
Dedicated	0.00	2,500	23,800	0	0	0	26,300
Total	0.00	2,500	23,800	0	0	0	26,300
FY 2001 Total	Appropriatio	n					
Dedicated	0.00	2,500	23,800	0	0	0	26,300
Total	0.00	2,500	23,800	0	0	0	26,300
FY 2001 Estim	nated Expend	itures					
Dedicated	0.00	2,500	23,800	0	0	0	26,300
Total	0.00	2,500	23,800	0	0	0	26,300
FY 2002 Base							
Dedicated	0.00	2,500	23,800	0	0	0	26,300
Total	0.00	2,500	23,800	0	0	0	26,300
Program Main	itenance						
		EO/ inflationary	inorogo io pro	uidad far ataad	and an anoting a	aata	
		.5% inflationary	-		ard operating c	osis.	
							000
Dedicated Total	0.00	0	300	0		0	300
Total	0.00	0 0	300	0 0	0	0	300
Total 10.46 State 0	0.00 Controller Fees	•	the costs of s	tatewide accou	nting and state	0 0 wide payroll prod	300
Total 10.46 State 0	0.00 Controller Feesed by the Office	s: Adjustments to e of the State Co	o the costs of s ntroller are refle	tatewide accou	nting and state		300
Total 10.46 State (provide	0.00 Controller Fees	s: Adjustments to	the costs of s	tatewide accou	nting and state	wide payroll prod 0 0 0 0 0	300 cessing
Total 10.46 State (provide Dedicated Total	0.00 Controller Feesed by the Office 0.00 0.00	s: Adjustments to e of the State Co 0 0	o the costs of s ntroller are refle	tatewide accou	nting and state	0	300 cessing 400
Total 10.46 State (provide Dedicated Total FY 2002 Total	0.00 Controller Feesed by the Office 0.00 0.00 Maintenance	s: Adjustments to e of the State Con 0	o the costs of s ntroller are refle 400 400	tatewide accou ected here. 0 0	0 0	0 0	300 cessing 400 400
Total 10.46 State (provide Dedicated Total	0.00 Controller Feesed by the Office 0.00 0.00	s: Adjustments to e of the State Co 0 0	o the costs of s ntroller are refle	tatewide accou	0 nting and state 0 0 0	0	300 cessing 400
Total 10.46 State of provide Dedicated Total FY 2002 Total Dedicated Total	0.00 Controller Feesed by the Office 0.00 0.00 Maintenance 0.00 0.00	s: Adjustments to e of the State Core 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o the costs of s ntroller are refle 400 400 24,500	tatewide accou	0 	0 0	300 cessing 400 400 27,000
Total 10.46 State of provide Dedicated Total FY 2002 Total Dedicated Total Program Enha 12.01 Legal 3	0.00 Controller Feesed by the Office 0.00 0.00 Maintenance 0.00 0.00 ancements Services: The I	s: Adjustments to e of the State Con 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,500 24,500 s that the costs	tatewide accou	0 0 0 0	0 0 0 0 0 ongs, contested	300 cessing 400 400 27,000 27,000 ases, and
Total 10.46 State of provide Dedicated Total FY 2002 Total Dedicated Total Program Enha 12.01 Legal other I	0.00 Controller Feesed by the Office 0.00 0.00 Maintenance 0.00 0.00 ancements Services: The I	s: Adjustments to e of the State Con 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,500 24,500 s that the costs	tatewide accou	0 0 0 0	0 0	300 cessing 400 400 27,000 27,000 ases, and
Total 10.46 State of provide Dedicated Total FY 2002 Total Dedicated Total Program Enhance 12.01 Legal other I	0.00 Controller Feesed by the Office 0.00 0.00 Maintenance 0.00 0.00 ancements Services: The legal matters co	s: Adjustments to e of the State Con 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,500 24,500 s that the costs	tatewide accou	0 0 0 th formal hearing thority. This d	0 0 0 0 0 ongs, contested	300 cessing 400 400 27,000 27,000 ases, and
Total 10.46 State of provide Dedicated Total FY 2002 Total Dedicated Total Program Enhance 12.01 Legal other I for such	0.00 Controller Feesed by the Office 0.00 0.00 Maintenance 0.00 0.00 ancements Services: The legal matters con the unforeseen of the control	2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500	24,500 24,500 s that the costs of s	tatewide accou	0 0 0 0	0 0 0 0 ongs, contested caecision unit prov	300 cessing 400 400 27,000 27,000 ases, and rides funding
Total 10.46 State of provide Dedicated Total FY 2002 Total Dedicated Total Program Enha 12.01 Legal other I for successions and Dedicated Dedicated	0.00 Controller Feesed by the Office 0.00 0.00 Maintenance 0.00 0.00 ancements Services: The legal matters controller feesen of 0.00 0.00 0.00	s: Adjustments to e of the State Con 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,500 24,500 s that the costs of s ntroller are reflection and series are reflection as a series are	tatewide accou	0 0 0 th formal hearing thority. This d	0 0 0 ongs, contested coecision unit prov	300 cessing 400 400 27,000 27,000 ases, and rides funding 30,000
Total 10.46 State of provide Dedicated Total FY 2002 Total Dedicated Total Program Enha 12.01 Legal other I for such Dedicated Total	0.00 Controller Feesed by the Office 0.00 0.00 Maintenance 0.00 0.00 ancements Services: The legal matters controller feesen of 0.00 0.00 0.00	s: Adjustments to e of the State Con 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,500 24,500 s that the costs of s ntroller are reflection and series are reflection as a series are	tatewide accou	0 0 0 th formal hearing thority. This d	0 0 0 ongs, contested coecision unit prov	300 cessing 400 400 27,000 27,000 ases, and rides funding 30,000